

Consolidated Fund Receipts Detailed Estimates 2023-24
133 - Ministry of Information and Broadcasting

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13301			Secretariat, Ministry of Information and Broadcasting			
1330101			Secretariat, Ministry of Information and Broadcasting			
133010118990			Secretariat, Ministry of Information and Broadcasting			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422199	Other license fee	82,80	1,30,00	1,30,00
			Sub Total - Administrative fees:	82,80	1,30,00	1,30,00
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	2,00	2,00
			Sub Total - Incidental sales by nonmarket establishments:	1,00	2,00	2,00
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	1,00	1,00
		1441299	Other receipts	21,70	34,20	34,20
			Sub Total - Current transfers not elsewhere classified:	22,20	35,20	35,20
			Sub Total - Other revenue:	1,06,00	1,67,20	1,67,20
			Sub Total - Revenue:	1,06,00	1,67,20	1,67,20
			Total - Secretariat, Ministry of Information and Broadcasting:	1,06,00	1,67,20	1,67,20
			Total - Secretariat, Ministry of Information and Broadcasting:	1,06,00	1,67,20	1,67,20
			Total - Secretariat, Ministry of Information and Broadcasting:	1,06,00	1,67,20	1,67,20
13302			Press Information Department			
1330201			Head Office, Press Information Department			
1330201119000			Head Office, Press Information Department			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422212	Online news portal registration fee	4,19	2,00	0
		1422326	Examination fee	40,00	15,60	0
		1422328	Tender document fee	50	20	0
		1422335	Renewal fee	10,00	6,00	0
		1422406	Surcharge on online news portal registration	10,00	1,00	0
			Sub Total - Administrative fees:	64,69	24,80	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	40	0
			Sub Total - Incidental sales by nonmarket establishments:	1,00	40	0

133 - Ministry of Information and Broadcasting

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	30	0
		1441299	Other receipts	50	15	0
			Sub Total - Current transfers not elsewhere classified:	1,50	45	0
			Sub Total - Other revenue:	67,19	25,65	0
			Sub Total - Revenue:	67,19	25,65	0
			Total - Head Office, Press Information Department:	67,19	25,65	0
			Total - Head Office, Press Information Department:	67,19	25,65	0
			Total - Press Information Department:	67,19	25,65	0

13303**Department of Mass Communication****1330301****Head Office, Department of Mass Communication****1330301119004****Head Office, Department of Mass Communication****1 Revenue****14 Other revenue****1422 Administrative fees**

1422326 Examination fee 56,48 91,11 49,30

1422328 Tender document fee 10 10 50

Sub Total - Administrative fees: 56,58 91,21 49,80**1423 Incidental sales by nonmarket establishments**

1423204 Fee for using government vehicle 20 20 50

Sub Total - Incidental sales by nonmarket establishments: 20 20 50**1441 Current transfers not elsewhere classified**

1441202 Recovery of over payment from prior years 10 10 50

1441299 Other receipts 10,00 2,00 10,00

Sub Total - Current transfers not elsewhere classified: 10,10 2,10 10,50**Sub Total - Other revenue: 66,88 93,51 60,80****Sub Total - Revenue: 66,88 93,51 60,80****Total - Head Office, Department of Mass Communication: 66,88 93,51 60,80****Total - Head Office, Department of Mass Communication: 66,88 93,51 60,80****Total - Department of Mass Communication: 66,88 93,51 60,80****13304****Department of Films and Publications****1330401****Department of Films and Publications****1330401119073****Department of Films and Publications****1 Revenue****14 Other revenue****1421 Sales by market establishments**

1421302 Rentals- residential 3,00 0 1,00

Sub Total - Sales by market establishments: 3,00 0 1,00

133 - Ministry of Information and Broadcasting

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1422	Administrative fees			
		1422328	Tender document fee	3,00	2,00	2,00
		1422405	Service Charge	83,25	50,00	79,50
			Sub Total - Administrative fees:	86,25	52,00	81,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
		1423217	Sale of books and publications	15,00	10,00	12,00
			Sub Total - Incidental sales by nonmarket establishments:	16,00	11,00	13,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	2,00	2,00
			Sub Total - Current transfers not elsewhere classified:	2,00	2,00	2,00
			Sub Total - Other revenue:	1,07,25	65,00	97,50
			Sub Total - Revenue:	1,07,25	65,00	97,50
			Total - Department of Films and Publications:	1,07,25	65,00	97,50
			Total - Department of Films and Publications:	1,07,25	65,00	97,50
			Total - Department of Films and Publications:	1,07,25	65,00	97,50

13305**National Institution of Mass Communication****1330501****National Institute of Mass Communication****1330501119074****National Institute of Mass Communication****1 Revenue****14 Other revenue****1422 Administrative fees**

1422328	Tender document fee	25	25	25
---------	---------------------	----	----	----

	Sub Total - Administrative fees:	25	25	25
--	---	-----------	-----------	-----------

1423 Incidental sales by nonmarket establishments

1423204	Fee for using government vehicle	75	75	75
---------	----------------------------------	----	----	----

	Sub Total - Incidental sales by nonmarket establishments:	75	75	75
--	--	-----------	-----------	-----------

1441 Current transfers not elsewhere classified

1441299	Other receipts	56,29	51,08	51,08
---------	----------------	-------	-------	-------

	Sub Total - Current transfers not elsewhere classified:	56,29	51,08	51,08
--	--	--------------	--------------	--------------

	Sub Total - Other revenue:	57,29	52,08	52,08
--	-----------------------------------	--------------	--------------	--------------

	Sub Total - Revenue:	57,29	52,08	52,08
--	-----------------------------	--------------	--------------	--------------

	Total - National Institute of Mass Communication:	57,29	52,08	52,08
--	--	--------------	--------------	--------------

	Total - National Institute of Mass Communication:	57,29	52,08	52,08
--	--	--------------	--------------	--------------

	Total - National Institution of Mass Communication:	57,29	52,08	52,08
--	--	--------------	--------------	--------------

133 - Ministry of Information and Broadcasting

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13306			Bangladesh Betar			
1330601			Bangladesh Betar Headquarters			
1330601119075			Bangladesh Betar Headquarters			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	60,50	55,00	55,00
			Sub Total - Administrative fees:	60,50	55,00	55,00
	1423		Incidental sales by nonmarket establishments			
		1423202	Fee for commercial broadcasting services (sales of advertising times)	38,33,28	34,84,80	34,84,80
		1423204	Fee for using government vehicle	14,52	13,20	13,20
		1423226	Sale of used paper and stationery	1,65,00	1,65,00	1,65,00
			Sub Total - Incidental sales by nonmarket establishments:	40,12,80	36,63,00	36,63,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	95,33	90,20	90,20
			Sub Total - Current transfers not elsewhere classified:	95,33	90,20	90,20
			Sub Total - Other revenue:	41,68,63	38,08,20	38,08,20
			Sub Total - Revenue:	41,68,63	38,08,20	38,08,20
			Total - Bangladesh Betar Headquarters:	41,68,63	38,08,20	38,08,20
			Total - Bangladesh Betar Headquarters:	41,68,63	38,08,20	38,08,20
			Total - Bangladesh Betar:	41,68,63	38,08,20	38,08,20
13307			Bangladesh Television			
1330701			Head Office, Bangladesh Television			
1330701119115			Head Office, Bangladesh Television			
	1		Revenue			
	11		Taxes			
	1145		Taxes on use of goods and on permission to use goods or perform activities			
		1145301	Radio and television licenses	9,90,00	9,60,00	9,60,00
			Sub Total - Taxes on use of goods and on permission to use goods or perform activities:	9,90,00	9,60,00	9,60,00
			Sub Total - Taxes:	9,90,00	9,60,00	9,60,00
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	1,00	10,00	10,00
		1422328	Tender document fee	3,31	3,00	3,00
			Sub Total - Administrative fees:	4,31	13,00	13,00

133 - Ministry of Information and Broadcasting

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1423	Incidental sales by nonmarket establishments			
		1423202	Fee for commercial broadcasting services (sales of advertising times)	37,80,50	14,00,00	33,50,00
		1423204	Fee for using government vehicle	1,35	1,25	1,25
			Sub Total - Incidental sales by nonmarket establishments:	37,81,85	14,01,25	33,51,25
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,00,00	6,86,80	6,86,80
			Sub Total - Current transfers not elsewhere classified:	7,00,00	6,86,80	6,86,80
			Sub Total - Other revenue:	44,86,16	21,01,05	40,51,05
			Sub Total - Revenue:	54,76,16	30,61,05	50,11,05
			Total - Head Office, Bangladesh Television:	54,76,16	30,61,05	50,11,05
			Total - Head Office, Bangladesh Television:	54,76,16	30,61,05	50,11,05
			Total - Bangladesh Television:	54,76,16	30,61,05	50,11,05
13308			Bangladesh Film Censor Board			
	1330801		Bangladesh Film Censor Board			
		1330801119132	Bangladesh Film Censor Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	10	10	10
			Sub Total - Administrative fees:	10	10	10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	10	10
			Sub Total - Incidental sales by nonmarket establishments:	10	10	10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,03,20	93,86	93,86
			Sub Total - Current transfers not elsewhere classified:	1,03,20	93,86	93,86
			Sub Total - Other revenue:	1,03,40	94,06	94,06
			Sub Total - Revenue:	1,03,40	94,06	94,06
		2	Capital Receipts			
		21	Sale of non financial assets			
		2141	Land			
		2141101	Sale/disposal of land	0	10	10
			Sub Total - Land:	0	10	10
			Sub Total - Sale of non financial assets:	0	10	10
			Sub Total - Capital Receipts:	0	10	10
			Total - Bangladesh Film Censor Board:	1,03,40	94,16	94,16
			Total - Bangladesh Film Censor Board:	1,03,40	94,16	94,16
			Total - Bangladesh Film Censor Board:	1,03,40	94,16	94,16

133 - Ministry of Information and Broadcasting

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13309			Bangladesh Film Archives			
1330901			Bangladesh Film Archives and Libraries			
1330901119133			Bangladesh Film Archives			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422308			Fee for access for information	29,94	27,58	27,58
1422326			Examination fee	5	5	5
1422328			Tender document fee	5	5	5
1422402			Charge for document copying	50	5	5
			Sub Total - Administrative fees:	30,54	27,73	27,73
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	7	5	5
1423217			Sale of books and publications	3,00	3,00	3,00
			Sub Total - Incidental sales by nonmarket establishments:	3,07	3,05	3,05
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	50	50	50
1441299			Other receipts	1,89	1,45	1,45
			Sub Total - Current transfers not elsewhere classified:	2,39	1,95	1,95
			Sub Total - Other revenue:	36,00	32,73	32,73
			Sub Total - Revenue:	36,00	32,73	32,73
			Total - Bangladesh Film Archives:	36,00	32,73	32,73
			Total - Bangladesh Film Archives and Libraries:	36,00	32,73	32,73
			Total - Bangladesh Film Archives:	36,00	32,73	32,73
			Total - Ministry of Information and Broadcasting:	101,88,80	73,99,58	93,23,72